

ORDINANCE NO. 2021-0422

AN ORDINANCE OF THE CITY OF BRUCEVILLE-EDDY, TEXAS AMENDING ORDINANCE 09-2020-01; THE ORIGINAL GENERAL FUND BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, FOR THE CITY OF BRUCEVILLE-EDDY, TEXAS FUNDING ACCOUNTS IN THE BUDGET DUE TO UNFORSEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FUNDING FOR SCHOOL SAFETY PROGRAM USING MCLENNAN COUNTY CHILD SAFETY FUNDS. APPLYING THE TDEM GRANT REVENUE TO THE BUDGET. INCREASE CIP CITY HALL, COURT SECURITY EXPENSE, COURT TECHNOLOGY EXPENSE. DECREASING RESTRICTED FUND BALANCE AND HOURLY COURT.

WHEREAS, the City of Bruceville-Eddy, Texas Fiscal Year 2020-2021 Budget for the general fund was adopted by ordinance 09-2020-01 within the time and in the manner required by State law; and

WHEREAS, the City Council of the City of Bruceville-Eddy, Texas has considered the status of the Restricted Funds for McLennan County Child Safety Fund, CIP City Hall, Hourly Court, Court Security and Court Technology for the remainder of the fiscal year; and

WHEREAS, the City Council of the City of Bruceville-Eddy, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Bruceville-Eddy, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Bruceville-Eddy, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of these line items due to unforeseen situations and a matter of public necessity warranting action at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRUCEVILLE-EDDY, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Bruceville-Eddy, Texas, Fiscal Year 2020-2021 Budget is hereby amended to reflect unforeseen circumstances.

Section 3. Child Safety/Restricted Fund Balance, CIP City Hall, Hourly Court, Court Security and Court Technology

All provisions of any ordinance in conflict, with this Ordinance are hereby repealed to the extent they are in conflict, but such a repeal shall not abate any pending prosecution for violation of repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment of decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

PASSED AND APPROVED the First Reading on this the 22nd day of April, 2021

PASSED AND APPROVED ON THIS 22ND **DAY OF** April, 2021

Connally Bass
Mayor Connally Bass

ATTEST:

Sonya Bishop
Sonya Bishop, City Administrator



EXHIBIT "A"
FISCAL YEAR 2020-2021
BUDGET AMENDMENTS
GENERAL FUND

DEPARTMENT	ORIGINAL BUDGET AMOUNT	BUDGET	REQUESTED AMOUNT	NEW BUDGET AMOUNT	DESCRIPTION	GL ACCOUNT NAME	ACCOUNT#	REV./EXP.
GENERAL	\$0.00	INCREASE	\$93,225.00	\$93,225.00	TDEM Grant	Covid Relief Fund	10-00-5020	REVENUE
COURT	\$6,000.00	INCREASE	\$13,700.00	\$19,700.00	2 Bullet proof glass	Court Security Expense	10-40-6702	EXPENSE
COURT	\$5,000.00	INCREASE	\$24,299.91	\$29,299.91	New sound system in new court/council room	Court Tech. Expense	10-40-6701	EXPENSE
GENERAL	\$0.00	INCREASE	\$16,206.45	\$16,206.45	Drive-through window	CIP City Hall	10-10-6918	EXPENSE
COURT GENERAL	\$58,070.00 \$0.00	DECREASE INCREASE	\$25,676.08 \$25,676.08	\$32,393.92 \$25,676.08	Move to 10-10-6918 To cover expenses for New City Hall	Hourly Court CIP City Hall	10-40-6001 10-10-6918	EXPENSE EXPENSE
GENERAL COURT	\$0.00 \$10,653.68 \$0.00	DECREASE Amended(1/27/21) INCREASE	\$9,620.00 \$9,620.00	\$1,033.68 \$9,620.00	Security Cameras at B-E School For B-E security cameras	Child Safety Restricted FB Child Safety Expense	10-00-3001 10-40-6705	EQUITY EXPENSE

Revenue	\$93,225.00
Expenses	\$54,206.36
Net Change	\$39,018.64

Includes \$13,700.00 + \$24,299.91 + \$16,206.45
Council to decide where to disperse the Net Change amount.

\$25,676.08 CIP Fund
\$20,905.88 expenses as of 3/31/2021
\$4,770.20 Remaining CIP balance after expenses deduction as of 3/31/21