

**CITY OF BRUCEVILLE-EDDY**

5/28/2026

**New Sewer System - USDA Rural Development**

**Multi-Contractor Integrated Master Schedule**

Contractor	Task & Milestone Description	Start Date	End Date	Duration	Status	Percent Complete	Remaining Cost	Total Cost Completed	Total Cost
SJ&J - Lift Station	Sites A, B, D - Complete setup	5/6/2026	6/5/2026	30	Waiting on Mobilization to Test	97%	\$41,000	\$1,149,000	\$1,190,000
SJ&J - Lift Station	Site C - Complete setup	5/6/2026	*6/30/2026	55	Started - Waiting on ONCOR Power	97%	\$41,000	\$1,149,000	\$1,190,000
JMK - WWTP	Electrical Install, Complete setup	5/6/2026	6/15/2026	40	Started	79%	\$53,000	\$200,000	\$253,000
JMK - WWTP	Regrade and Seed Facultative Lagoon Embankment	5/12/2026	5/21/2026	9	Completed	100%	\$0	\$540,000	\$540,000
JMK - WWTP	Regrade and Seed Pond #1 & #2 Embankment	5/12/2026	5/22/2026	10	Completed	100%	\$0	\$735,000	\$735,000
JMK - WWTP	<b>Milestone 1: Regrading Facultative Lagoon to allow Sewer Influent</b>		<b>5/21/2026</b>		<b>Completed</b>				
SJ&J - Lift Station	<b>Milestone 2: Sites A, B, D - Project Substantial Completion - Pre-Final/Operational Walk-Thru</b>		<b>6/5/2026</b>		<b>Target</b>				
SJ&J - Lift Station	<b>Milestone 3: Site C - Project Substantial Completion - Pre-Final/Operational Walk-Thru</b>		<b>*6/30/2026</b>		<b>Target</b>				
JMK - WWTP	<b>Milestone 4: Project Substantial Completion - Pre-Final/Operational Walk-Thru</b>		<b>6/15/2026</b>		<b>Target</b>				
Texas Materials - Street Repair	Milling, Base Repair, & Final Asphalt	6/6/2026	8/5/2026	60	Not Started - Waiting on Change Order Approval	0%	\$1,754,436	\$0	\$1,754,436
Skyblue Utilities - Service Line	Service Line Connections from Residence to Sewer Main	6/15/2026	1/1/2027	200	Start after Milestone 1 & 2	0%	\$1,516,485	\$0	\$1,516,485
Skyblue Utilities - Service Line	Decommission OSSF'S	6/15/2026	1/1/2027	200	Start after Milestone 1 & 2	0%	\$374,400	\$0	\$374,400
Texas Materials - Street Repair	<b>Milestone 4: Project Substantial Completion</b>		<b>1/1/2027</b>		<b>Target</b>				
Skyblue Utilities - Service Line	<b>Milestone 5: Project Substantial Completion</b>		<b>1/1/2027</b>		<b>Target</b>				

\* Final Date to be Determined after ONCOR Power is Available to all Sites.

Prepared by:  
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